

Table 15: Per student estimates for the provision of accommodation which complies with proposed minimum standards

EXPENDITURE	2011 (in Rands)
Total staff costs	7 642
Training expenses	40
Skills development levy	85
Student meals (2 meals per day)	11 000
Cleaning materials	315
Staff transport	8
Access control	57
Vehicle expenses	56
Health care centre	63
Power and water	2 060
Municipal rates	1 148
Telephones	41
Insurance	95
Hall committee grants	261
Printing and stationery	64
Sundries and uniforms	182
Furniture and equipment renewals	796
Security contract costs	300
Residence maintenance and renovations	2 365
Residence refurbishment	285
Loan/financing costs	3 756
Provision for bad debts	266
TOTAL EXPENDITURE/RESIDENCE FEE	R30 884