

OPTION 1	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
capacity target	195815	199731	203726	207800	211956	216195	220519	224930	229428	234017	238697	243471	248341	253307	258373	263541
Annual target over 15 years		17569	17569	17569	17569	17569	17569	17569	17569	17569	17569	17569	17569	17569	17569	17569
Construction cost per	R 240 000	R 264 000	R 290 400	R 319 440	R 351 384	R 386 522	R 425 175	R 467 692	R 514 461	R 565 907	R 622 498	R 684 748	R 753 223	R 828 545	R 911 400	R 1 002 540
Annual Infrastructure grant req	R 4 638 320 535	R 5 102 152 589	R 5 612 367 847	R 6 173 604 632	R 6 790 965 095	R 7 470 061 605	R 8 217 067 766	R 9 038 774 542	R 9 942 651 996	R 10 936 917 196	R 12 030 608 915	R 13 233 669 807	R 14 557 036 788	R 16 012 740 467	R 17 614 014 513	
Infrastructure grant (5 year intervals)						R 28 317 410 699					R 45 605 473 105					R 73 448 070 490
Total res infrastructure development grant over 15 year period:																R 147 370 954 294
OPTION 2	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
capacity target	160119	163321	166587	169919	173317	176784	180319	183926	187604	191356	195184	199087	203069	207130	211273	215498
Annual target over 15 years		14367	14367	14367	14367	14367	14367	14367	14367	14367	14367	14367	14367	14367	14367	14367
Construction cost per	R 240 000	R 264 000	R 290 400	R 319 440	R 351 384	R 386 522	R 425 175	R 467 692	R 514 461	R 565 907	R 622 498	R 684 748	R 753 223	R 828 545	R 911 400	R 1 002 540
Infrastructure grant		R 3 792 888 000	R 4 172 176 800	R 4 589 394 480	R 5 048 333 928	R 5 553 167 321	R 6 108 484 053	R 6 719 332 458	R 7 391 265 704	R 8 130 392 274	R 8 943 431 502	R 9 837 774 652	R 10 821 552 117	R 11 903 707 329	R 13 094 078 062	R 14 403 485 868
Infrastructure grant (5 year intervals)						R 23 155 960 529						R 37 292 905 991				R 60 060 598 028
Total res infrastructure development grant over 15 year period:																R 120 509 464 548
OPTION 3	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
capacity target	107598	112978	118627	124558	130786	137325	144192	151401	158971	166920	175266	184029	193231	202892	213037	223689
Annual target over 15 years		14913	14913	14913	14913	14913	14913	14913	14913	14913	14913	14913	14913	14913	14913	14913
Construction cost per	R 240 000	R 264 000	R 290 400	R 319 440	R 351 384	R 386 522	R 425 175	R 467 692	R 514 461	R 565 907	R 622 498	R 684 748	R 753 223	R 828 545	R 911 400	R 1 002 540
Infrastructure grant		R 3 937 032 000	R 4 330 735 200	R 4 763 808 720	R 5 240 189 592	R 5 764 208 551	R 6 340 629 406	R 6 974 692 347	R 7 672 161 582	R 8 439 377 740	R 9 283 315 514	R 10 211 647 065	R 11 232 811 772	R 12 356 092 949	R 13 591 702 244	R 14 950 872 468
Infrastructure grant (5 year intervals)						R 24 035 974 063						R 38 710 176 589				R 62 343 126 498
Total res infrastructure development grant over 15 year period:																R 125 089 277 149