



University of Fort Hare
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UNIVERSITY OF FORT HARE

PRESENTATION TO COMMISSION ON HIGHER
EDUCATION AND TRAINING

25 NOVEMBER 2016

Vice Chancellor: Prof Mvuyo Tom



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- Private Bursaries and Loan Schemes (UFH)





VISION

The University of Fort Hare is a vibrant, equitable and sustainable African University, committed to teaching and research excellence at the service of its students, scholars and wider community

MISSION

The mission of the University is to provide high quality education of international standards contributing to the advancement of knowledge that is socially and ethically relevant, and applying that knowledge to the scientific, technological and social-economic development of our nation and the wider world.

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BRIEF HISTORICAL PERSPECTIVES

- Established in 1916, the University of Fort Hare is one of Africa and South Africa's oldest universities, first founded as an Institution of Higher Learning primarily for Africans (although it is also distinguished by its original non-racial content and character.)
- From humble beginnings in the early 20th century, the University of Fort Hare emerged as one of Africa's most distinguished and iconic Higher Education Institutions

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INTRODUCTION

- Currently classified amongst the eight (8) historically disadvantaged institutions(HDIs).
- Most funds come from state subsidies and NSFAS
- Very little is from private bursaries as will be shown in the figures that follow.



FEES VERSUS STATE FUNDING

Taking audited unrestricted funds or Council Controlled funds at UFH the previous two years show that the ratio of fees to state funding income (excluding student accommodation) is 50:50 as follows:

YEAR	2014	2015
SUBSIDY	R316 million	R332 million
FEES	R298 million	R325 million

The 2016 corresponding budget figures are R425m subsidy and R330m. The subsidy was enhanced by a high research output for the period.

FEE PAID BY NSFAS

YEAR	2014	2015	2016
TOTAL NO. OF STUDENTS	13192	13619	13887
UNDERGRADUATE	9995	10269	10487
POSTGRADUATE	3197	3350	3400
% QUALIFYING FOR NSFAS	77.10%	58.93%	91.38%
%FEE INCREASE	10%	10%	10%



PRIVATE BURSARIES AND LOAN SCHEMES

Total Summary of Funding Allocated to UFH for 2016

Description	No. of Students	Amount
External Donors/Sponsors	1 394	77 336 715
NSFAS Funding	9 059	864 050 562
Total	10 453	941 387 277



PRIVATE BURSARIES AND LOAN SCHEMES



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UFH Private Donors/Sponsors 2016		
Description	No of Studs	Amount
ZIMBABWE SCHOLARSHIP BURSARY 2016	167	23 000 000,00
MPUMALANGA EDUCATION PROV BURSARY 2016	350	14 899 666,00
SERVICES SETA	164	12 500 000,00
EC OFFICE OF PREMIER LOAN FUND 2016	164	10 640 000,00
LG SETA	105	4 725 000,00
EASTERN CAPE DEPT OF HEALTH BURSARY 2016	27	1 709 295,00
CSIR BURSARY 2016	33	1 606 000,00
EC DEPT OF EDUCATION BURSARY 2016	75	993 358,00
BANK SETA ACCOUNTING BURSARY 2016	79	783 727,00
EC DEPT OF EDUCATION BURSARY 2016 - EMPLOYEES	82	765 121,00
FP&M SETA BURSARY 2016	11	757 560,00
EC RURAL DEVELOPMENT BURSARY 2016	16	441 647,00
STUDENT TRUST FUND - UFH	6	332 935,00
CENTRE FOR EXCELLENCE IN HUMAN DEVELOPMENT	3	270 000,00
UNIVERSITY OF PRETORIA	3	240 000,00
STELLENBOSCH UNIVERSITY	2	170 000,00
SALGA BURSARY	3	165 946,00

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UFH Private Donors/Sponsors 2016		
Description	No of Studs	Amount
NYDA SCHOLARSHIP BURSARY FUND 2016	5	154 760,00
WALTER SISULU UNIVERSITY	2	130 000,00
MICT SETA BURSARY 2016	3	126 900,00
NGQUSHWA MUNICIPALITY BURSARY 2016	4	125 803,00
MOTSEPE FOUNDATION BURSARY 2016	4	124 000,00
ENGCOBO MUNICIPALITY BURSARY 2016	3	120 000,00
SIGWELE AND ASSOCIATES	2	120 000,00
LAND BANK	2	118 092,00
ETDP-SETA BURSARY 2016	7	100 000,00
JB MARKS EDUCATION TRUST FUND BURSARY 2016	1	100 000,00
NUMSA INVESTMENT BURSARY 2016	2	100 000,00
SMALL GRAIN INSTITUTE	1	100 000,00
DEPT EASTERN CAPE TRANSPORT BURSARY 2016	4	90 000,00
DEPT CORRECTIONAL SERVICES SA BURSARY 2016	1	82 208,00
BILLION GROUP BURSARY 2016	1	80 000,00
DEPT AGRICULTURE WESTERN CAPE BURSARY 2016	1	80 000,00
DEPT OF WATER & SANITATION BURSARY	2	79 912,00
SASSETA BURSARY	1	78 494,00
ESKOM	1	75 610,00
NEDBANK TRUST BURSARY 2016	1	75 000,00

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UFH Private Donors/Sponsors 2016		
Description	No of Studs	Amount
ANGLO ASHANTI MINE BURSARY 2016	2	70 500,00
GMSA BURSARY 2016	1	70 500,00
LONMIN MINE BURSARY 2016	1	70 500,00
ARC AGRICULTURE	1	70 000,00
ARMSCOR BURSARY 2016	1	65 896,00
DEPT OF ROADS AND PUBLIC WORKS	4	54 452,50
SA RUGBY	2	51 473,00
NORDEX ENERGY SA BURSARY 2016	1	50 000,00
UPSTREAM TRAINING TRUST BURSARY 2016	1	50 000,00
UMZIMVUBU LOCAL MUNICIPALITY 2016	1	50 000,00
X SPACE BURSARY 2016	1	50 000,00
ALFRED NDZO MUNICIPALITY BURSARY 2016	1	48 400,00
COUNCIL FOR GEOSCIENCE	2	46 760,00
MERCEDES BENZA SA BURSARY FUND 2016	1	42 176,00
PPS FOR PROFESSIONALS	1	40 000,00
NATIONAL AGRICULTURAL MARKETING COUNCIL	1	38 987,00
DEPT OF ENVIRONMENTAL AFFAIRS	1	35 168,00
EC NATIONAL TREASURY BURSARY 2016	1	34 160,00
MICT SETA BURSARY 2016	3	31 500,00
BRITISH COLUMBIA	1	27 064,00

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UFH Private Donors/Sponsors 2016		
Description	No of Studs	Amount
POTATOES SA	1	25 000,00
FOODBEV BURSARY 2016	2	23 500,00
GAUTENG EDUCATION DEPARTMENT BURSARY 2016	1	23 500,00
IMPALA PLATINUM BURSARY 2016	1	23 500,00
MBIZANA LOCAL MUNICIPALITY	6	21 000,00
WAITROSE FOUNDATION BURSARY 2016	1	21 000,00
BUFFALO CITY MUNICIPALITY BURSARY 2016	1	20 101,00
MEC EDUCATION BURSARY 2016	2	19 000,00
CRICKET SOUTH AFRICA BURSARY 2016	3	15 000,00
RHODES UNIVERSITY	1	14 353,00
MNQUMA LOCAL MUNICIPALITY	1	14 180,00
SENQU LOCAL MUNICIPALITY	1	12 890,00
DEPT TOURISM PRETORIA BURSARY 2016	1	8 190,00
COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS	1	7 910,00
O R TAMBO MUNICIPALITY BURSARY 2016	1	7 910,00
METRORAIL BURSARY	1	7 110,00
KUSHLICK/KAPLAN BURSARY FUND 2016	1	6 000,00
EASTERN CAPE LOCAL GOVERNMENT BURSARY 2016	1	5 000,00
HEXAGON BURSARY 2016	1	3 000,00
	1394	77 336 714,50

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PRIVATE BURSARIES AND LOAN SCHEMES



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NSFAS FUNDING CLAIMED FOR 2016 TO DATE AS AT 18.11.2016

Category Description	No. Studs.	2 016		PMT'S Received:	% Claimed	Amount Available: To be claimed	Amount still due to UFH: Claims - payments
		AMT Allocated	Amount Claimed:				
NSFAS HISTORIC DEBT 2013-2015	5299	286 000 000,00	221 405 730,30	77 378 252,53	77,41	64 594 269,70	144 027 477,77
NSFAS: KGODISO LOAN FUND 2013-2015	2544	208 041 929,67	155 621 929,30	132 156 020,64	74,80	52 420 000,37	23 465 908,66
NSFAS DE GENERAL	1835	102 065 099,00	102 065 099,00	101 771 601,00	100,00	0,00	293 498,00
NSFAS FINAL YEAR DONOR FUNDING	940	58 988 779,00	58 506 470,00	55 330 292,00	99,18	482 309,00	3 176 178,00
NSFAS FUNZA LUSHAKA	782	58 630 550,00	58 630 550,00	54 025 000,00	100,00	0,00	4 605 550,00
NSFAS: NSF NATSKILLS FUND (SCARCE SKILLS)	936	56 340 493,53	56 340 493,53	56 318 638,00	100,00	0,00	21 855,53
NSFAS DHET GENERAL FTE	460	28 416 177,06	28 401 295,00	0,00	99,95	14 882,06	28 401 295,00
NSFAS SOCIAL DEVELOPMENT: NATIONAL	395	20 249 123,00	20 249 123,00	14 903 977,00	100,00	0,00	5 345 146,00
NSFAS NSF/SAICA STRATEGIC BASED FUND	134	11 706 630,00	11 706 630,00	7 248 473,00	100,00	0,00	4 458 157,00
NSFAS: NSF POSTGRADUATE FUND	61	3 482 794,12	1 829 674,00	1 650 000,00	52,53	1 653 120,12	179 674,00
NSFAS: NIHSS	29	3 024 000,00	3 024 000,00	2 646 000,00	100,00	0,00	378 000,00
NSFAS: DMV BURSARY	34	2 233 798,00	2 233 798,00	1 739 988,00	100,00	0,00	493 810,00
NSFAS DE DISABILITY	48	1 828 553,00	1 828 553,00	1 007 066,00	100,00	0,00	821 487,00
NSFAS: NATSKILLS GENERAL BURSARY FUND	25	1 812 778,00	1 812 778,00	1 812 778,00	100,00	0,00	0,00
NSFAS DE TEACHER	32	1 756 454,00	1 756 454,00	526 936,00	100,00	0,00	1 229 518,00
NSFAS NATIONAL DEPT OF AGRICULTURE	7	507 816,00	507 816,00	227 816,00	100,00	0,00	280 000,00
NSFAS TRC REPERATION FUND	2	129 260,00	129 260,00	129 260,00	100,00	0,00	0,00
NSFAS: EC SCHOLARSHIP	1	50 000,00	50 000,00	0,00	100,00	0,00	50 000,00
TOTAL RECEIVED IN ALLOCATIONS TO DATE:	13564	845 264 234,38	726 099 653,13	508 872 098,17	85,90	119 164 581,25	217 227 554,96

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PRIVATE BURSARIES AND LOAN SCHEMES



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Comparison of Funds Allocated to UFH from 2015 to 2016:

Category Description	No. of Studs.	2015	No. Studs.	2016
		AMT Allocated		AMT Allocated
NSFAS HISTORIC DEBT 2013-2015	0	0,00	5299	286 000 000,00
NSFAS: KGODISO LOAN FUND 2013-2015	0	0,00	2544	208 041 929,67
NSFAS DE GENERAL	2062	103 958 110,09	1835	102 065 099,00
NSFAS FINAL YEAR DONOR FUNDING	1015	54 545 988,91	940	58 988 779,00
NSFAS FUNZA LUSHAKA	673	49 220 000,00	782	58 630 550,00
NSFAS: NSF NATSKILLS FUND (SCARCE SKILLS)	993	47 492 949,07	936	56 340 493,53
NSFAS DHET GENERAL FTE	0	0,00	460	28 416 177,06
NSFAS SOCIAL DEVELOPMENT: NATIONAL	212	16 514 551,98	395	20 249 123,00
NSFAS NSF/SAICA STRATEGIC BASED FUND	159	14 063 375,00	134	11 706 630,00
NSFAS: NSF POSTGRADUATE FUND	168	3 327 880,58	61	3 482 794,12
NSFAS: NIHSS	15	2 142 000,00	29	3 024 000,00
NSFAS: DMV BURSARY	24	1 475 085,85	34	2 233 798,00
NSFAS DE DISABILITY	50	3 613 219,00	48	1 828 553,00
NSFAS: NATSKILLS GENERAL BURSARY FUND	15	1 024 250,00	25	1 812 778,00
NSFAS DE TEACHER	42	1 668 045,00	32	1 756 454,00
NSFAS NATIONAL DEPT OF AGRICULTURE	9	644 346,00	7	507 816,00
NSFAS TRC REPERATION FUND	2	130 000,00	2	129 260,00
NSFAS: EC SCHOLARSHIP	1	50 000,00	1	50 000,00
NSFAS: EC PREMIERS LOAN FUND	227	11 490 194,00	0	0,00
TOTAL RECEIVED IN ALLOCATIONS TO DATE:	5667	311 359 995,48	13564	845 264 234,38

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N1 - NB: Not administered under NSFAS since January 2016





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THANK YOU

QUESTION AND ANSWER SESSION

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