

QUESTIONNAIRE TO UNIVERSITIES

Purpose

The purpose of this questionnaire is to provide trends for the past five year or so, on admissions across the CESM categories within the institutional offerings; tuition and other fees charged over the period in the context of declining state subsidies, and set targets in the enrolment plans with consideration for the implications of the White Paper on Post- School Education and Training as it relates to funding arrangements within institutions of higher learning.

Please consider the **academic years 2011 to 2015, and 2016** to the extent available.

- 1) Please indicate the number of students who applied but were refused first year admission per broad field of study.

| SCHOOL | 2011 Declined | 2012 Declined | 2013 Declined | 2014 Declined | 2015 Declined | 2016 Declined |
|---------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| AGRICULTURE | 202 | 145 | 242 | 248 | 349 | 440 |
| EDUCATION | 399 | 404 | 1153 | 2237 | 3647 | 4587 |
| ENVIRONMENTAL SCIENCES | 0 | 18 | 881 | 828 | 809 | 1347 |
| HEALTH SCIENCES | 671 | 736 | 1319 | 1809 | 1173 | 3313 |

| | | | | | | |
|--|-------------|-------------|-------------|-------------|--------------|--------------|
| HUMAN AND SOCIAL SCIENCES | 1250 | 499 | 1910 | 913 | 2045 | 3071 |
| LAW | 71 | 148 | 611 | 1032 | 1649 | 2258 |
| MANAGEMENT SCIENCES | 651 | 842 | 719 | 1018 | 1472 | 2531 |
| MATHEMATICAL & NATURAL SCIENCES | 180 | 195 | 152 | 568 | 440 | 685 |
| | 3424 | 2987 | 6987 | 8653 | 11584 | 18232 |
| | | | | | | |

a) The principal reasons for refusal.

- *Not meeting University requirements*
- *Not meeting subject requirements*

b) Whether any were refused admission to the next academic year (other than for reasons of failure the previous year), and if so, how many and for what reasons.

- *Prerequisite subjects*

2) The number of students accommodated in residences provided by the institution.

a) The cost to each student of such accommodation, and the cost to the institution of providing it.

A distinction should be made between university owned residences and privately leased accommodation.

| | | | | |
|--------|--|------|--|--|
| FEMALE | | MALE | | |
|--------|--|------|--|--|

| NAME OF RESIDENCE | CAPACITY | NAME OF RESIDENCE | CAPACITY | TOTAL |
|-------------------|-------------|-------------------|------------|-------------|
| LOST CITY GIRLS | 180 | LOST CITY BOYS | 180 | |
| RIVERSIDE | 128 | RIVERSIDE | 128 | |
| F4 | 372 | CAROUSEL | 123 | |
| F5 | 129 | F3 | 369 | |
| MANGO GROOVE | 124 | | | |
| BERNARD NCUBE | 58 | | | |
| PREFAB | 185 | PREFAB | 189 | |
| TOTAL | 1176 | | 989 | 2165 |
| <u>Table 1</u> | 54% | | 46% | |
| | | | | |

Univen residence fee structure:

- Prefabs R10 090 per annum
- New F5 residence R17 580 per annum
- All other residences R14 640 per annum

b) The NSFAS allocation received per student for such accommodation

Outside Accommodation

2016

| NO | Landlord | Cost | No of Students |
|----|--------------------------------|-----------|----------------|
| 1 | One step general residence | 21,000.00 | 70 |
| 2 | Hill view residence | 16,000.00 | 36 |
| 3 | Nchebeko Skills Consultancy | 19,000.00 | 150 |
| 4 | Greenstone Residence (Double) | 15,000.00 | 250 |
| | Greenstone Residence (single) | 16,000.00 | 105 |
| 5 | Kundani Rokunda Property Trust | 16,000.00 | 88 |
| 6 | Yabama Placement Service | 16,000.00 | 123 |
| 7 | Zwahuli (Zwacoproval) | 16,000.00 | 17 |

2015

| NO | Landlord | Cost | No of students |
|----|--------------------------------|-----------|----------------|
| 3 | Nchebeko Skills Consultancy | 18,000.00 | 110 |
| 4 | Greenstone Residence (Double) | 14,000.00 | 150 |
| | Greenstone Residence (single) | 15,000.00 | 50 |
| 5 | Kundani Rokunda Property Trust | 15,000.00 | 88 |
| 6 | Yabama Placement Service | 15,000.00 | 123 |
| 7 | Zwahuli (Zwacoproval) | 15,000.00 | 17 |

Prior to 2015, we did not have students staying in the outside private accommodation.

- b) Whether students receive free or partially free tuition as a *quid pro quo* for school results or results at the institution in question, and if so, the number of such students and the relevant fields of study.

VC Merit Award Bursary

It depends on matric results

| 2012 | | 2013 | | 2014 | | 2015 | |
|---------|----|---------------|----|---------------|----|---------------|----|
| DEGREE | NO | QUALIFICATION | NO | QUALIFICATION | NO | QUALIFICATION | NO |
| BENVSC | 1 | BADMAP | 3 | B.URP | 6 | BA.CRM | 1 |
| BA | 1 | BADS | 2 | BADMAP | 1 | BADMAP | 8 |
| BACRIME | 1 | BAGSF | 2 | BADS | 2 | BAGSE | 1 |
| BADMIN | 2 | BAIR | 2 | BAGSE | 1 | BAIR | 2 |
| BAED | 1 | BAMS | 3 | BAIR | 2 | BALP | 1 |
| BAIR | 2 | BAYID | 2 | BAMS | 4 | BAMS | 2 |
| BASW | 1 | BCOHRM | 2 | BAYID | 3 | BAYID | 3 |
| BCOM | 14 | BCOMAC | 3 | BCOCMX | 1 | BCOACX | 2 |
| BCOMAC | 7 | BCOMCM | 1 | BCOMAC | 16 | BCOMAC | 15 |
| BCOMTM | 1 | BCOMECE | 5 | BCOMBE | 1 | BCOMBE | 2 |
| BCURNS | 8 | BCOMIT | 5 | BCOMECE | 5 | BCOMCM | 1 |
| BEDFET | 11 | BCURP | 9 | BCOMIT | 3 | BCOMECE | 4 |
| BENVSC | 10 | BEDFET | 18 | BCOMTM | 2 | BCOMIT | 2 |
| BESMEG | 25 | BENVSC | 11 | BCURP | 11 | BCURP | 16 |
| BPSYCH | 3 | BENVSF | 1 | BDFET | 28 | BEDFET | 15 |
| BSC | 41 | BESMEG | 17 | BENVSC | 12 | BENVSC | 23 |

| | |
|---------|------------|
| BSCBCM | 1 |
| BSCURNS | 1 |
| BSW | 8 |
| BURP | 9 |
| LLB | 17 |
| | 165 |

| | |
|--------|------------|
| BPSYP | 8 |
| BSCAEN | 2 |
| BSCBCB | 1 |
| BSCBCM | 10 |
| BSCBDC | 2 |
| BSCBZ | 2 |
| BSCCAC | 2 |
| BSCCM | 3 |
| BSCCSI | 5 |
| BSCFST | 3 |
| BSCMB | 4 |
| BSCMST | 2 |
| BSCNP | 1 |
| BSCPC | 1 |
| BSCSE | 1 |
| BSRLP | 2 |
| BURP | 1 |
| LLB | 36 |
| PGCE | 1 |
| | 173 |

| | |
|--------|------------|
| BESMEG | 16 |
| BPSYP | 3 |
| BSCBCB | 1 |
| BSCBCM | 13 |
| BSCBZ | 1 |
| BSCCAC | 3 |
| BSCCHB | 4 |
| BSCCOM | 4 |
| BSCCSI | 1 |
| BSCFOR | 1 |
| BSCFSN | 1 |
| BSCMAM | 1 |
| BSCMB | 3 |
| BSCMP | 1 |
| BSCMST | 5 |
| BSCSE | 1 |
| BSCSF | 1 |
| BSRLP | 1 |
| BSWPS | 1 |
| LLB | 18 |
| | 178 |

| | |
|--------|------------|
| BENVSF | 2 |
| BESHWR | 4 |
| BESMEG | 23 |
| BSCAEN | 1 |
| BSCANN | 2 |
| BSCBCB | 1 |
| BSCBCM | 15 |
| BSCBDC | 1 |
| BSCBZ | 4 |
| BSCCAC | 1 |
| BSCCM | 1 |
| BSCCOM | 3 |
| BSCCSI | 5 |
| BSCFSN | 1 |
| BSCMAM | 1 |
| BSCMB | 2 |
| BSCMP | 1 |
| BSCMST | 3 |
| BSCNP | 1 |
| BSCPC | 1 |
| BSCSF | 6 |
| BSRLPN | 4 |
| BSW SA | 2 |
| BSWPS | 1 |
| LLB | 31 |
| | 215 |

3) A schedule of **selected** tuition fees for the institution. The schedule should include the relevant line items constituting the applicable tuition fee – *See attachment.*

a) The main considerations in setting tuition fees charged per field of study, course, degree, certificate or diploma. Indicate any cost drivers that give rise to Higher Education Price Index.

- *Tuition fees are decided upon once the Strategic Plan has been costed through the budget conference and take into consideration*

(1) Attainment of Strategic Objectives

(2) Salary adjustments

(3) Academic staff/support staff ratio

(4) Academic staff/student ratio

(5) Cost of Equipment and equipping academics to deliver CHETL

b) Fixed and variable tuition fee components which are non-negotiable (and explain) and which can be considered “non-essential” for purposes of delivering a quality academic qualification.

Variable components:

SRC levy R800

Residences

Tablets

Field trips – practicals

Uniforms

Books

Meals

(a) Utility costs

(b) Broadband costs

(c) E-learning – E-books

(d) Library costs

(e) Computers and tablets

(f) Consumables - labs

c) How tuition fee cross-subsidization is decided

Univen does not determine programme financial viability studies and therefore the Strategic Plan determines the annual budget through a budget conference and thereafter the Finance Committee and Council ultimately approve the following year's budget.

4) Tuition fee increases for 2011, 2012, 2013, 2014 and 2015 and the reasons for this level of increase

| FEEES | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|----------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Tuition fees | 10% | 12,50% | 13% | 8% | 12% | 0% |
| Residence fees | 10% | 10% | 12% | 8% | 8% | 0% |

Negotiated fees with SRC annually. We always agree to what Univen will do from its side as part of the fee agreement, such as building a swimming pool, new sports fields, upgrading of the Entertainment Centre, student tablets (2015), etc.

5) Measures which have been taken to reduce tuition fees and the field of study where this has been achieved.

Was not possible to reduce fees and thus no attempt to reduce fees was made.

6) Data on privately funded sponsorships or bursaries (and as a percentage of second stream funding).

| Source of Funding | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Private | 322 | 282 | 188 | 691 | 301 | 495 |

| | | | | | | |
|--|--------|--------|--------|--------|--------|--------|
| Government | 234 | 234 | 233 | 262 | 202 | 360 |
| NSFAS | 5158 | 6627 | 6925 | 6451 | 7120 | 10185* |
| Eduloan | 207 | 206 | 236 | 271 | 277 | 298 |
| VC Merit | | 165 | 173 | 178 | 215 | 217 |
| | | | | | | |
| Total number of students funded by sponsors | 5921 | 7514 | 7755 | 7853 | 8115 | 11555 |
| | | | | | | |
| Total Registered students | 10 342 | 10 323 | 11 818 | 13 533 | 13 829 | 14 994 |
| | | | | | | |
| % of funded students | 57% | 73% | 66% | 58% | 59% | 77% |

*Include 2500 students in respect of historic debt.

7) Explain the process followed and criteria applied by the institution's financial aid office in identifying students who need financial assistance.

NSFAS

- *Univen is a pilot University for NSFAS where the student centered model is being tested.*
- *All applications are done online directly to NSFAS and downloaded at NSFAS.*

- *Univen's role is to send academic results to NSFAS at the end of each year for NSFAS to consider when making funding decisions for the following year.*
- *Univen provide computer access and assistance to students to apply to NSFAS online.*

PRIVATE FUNDERS

- *Students apply direct with funders.*
- *When requested to identify financially needy students, we are normally guided by the funders' requirements.*

a) Of these; how many students benefited from the state allocation received under the NSFAS allocation in each year.

| Year: 2011 | Year: 2012 | Year: 2013 | Year: 2014 | Year: 2015 | Year: 2016 |
|------------|------------|------------|------------|------------|------------|
| 5158 | 6627 | 6925 | 6451 | 7120 | 7457 |

b) What is the difference between the NSFAS allocation per funded student place and the actual cost of study (tuition fee and full cost of study)

Univen send NSFAS a request indicating what students owe for that particular year and they then normally pay what the student is owing. After agreeing on the tuition and residence allowances, the remainder is allocated for books and meals and Univen agrees with NSFAS on that allocation. For 2016 the meal allowance is R5 500 for 10 months and R1 500 book allowance (all students receive tablets).

c) How the institution made up for any shortfall and in respect of how many students.

Not applicable.

d) The amount of university money used to contribute to the tuition fees of poor/ 'missing-middle' students

Univen has not made any contribution to the "missing middle". Univen monies used

| VC Merit Awards | 2011 | 2012 | 2013 | 2014 | 2015 |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|
| <i>Amounts made available</i> | <i>R1,65m</i> | <i>R1,94m</i> | <i>R2,61m</i> | <i>R3,03m</i> | <i>R3,87m</i> |

e) The degree of the current student debt flowing from the NSFAS shortfall and the degree of recovery and right-off.

i). Student Debtors

The student debtors' balances as at 30 September 2016 amounted to R273,7 million including the previous year's balances that amounted to R35,1 million which was handed over to Debt Tracker. Debt Tracker has been able to recover an amount of R17.6 million as at 30 September 2016.

Debtors balance per funder as at 30 September 2016

| Funder | Amount |
|-----------------|----------------|
| | R'000 |
| NSFAS | 157,836 |
| Other Bursaries | 6,404 |
| Self-Funded | 109,505 |
| Total | 273,744 |

Univen was allocated R139.6 million by NSFAS in respect of historic debt for 2013/2014 and 2015. Of this amount, an amount of R72,7 million has already been claimed for 2 500 students. The Financial Aid office is working very hard to trace some of the students which have left the University. The NSFAS has also allocated R41,5 million for funding students who meet the NSFAS criteria and registered, qualifying but unfunded 2016 students.

ii). Amount written off 2012

During September 2012 wrote off old prescribed students' debt dating back from 1984 till 2008 to the total of R30 285 662,00. The reason for writing off the above debt is that no useful information was available to trace any of the students.

iii). Amount written off on November 2015

| No | Year | Number of Files of untraceable students | Cost |
|--------------|-------------|--|-----------------------|
| 1 | Pre 2009 | 2359 | R6 883 092.76 |
| 2 | 2009 | 284 | R2 767 173.22 |
| 3 | 2010 | 71 | R 796,981.26 |
| 4 | 2011 | 169 | R1 821 716.04 |
| TOTAL | | 2883 | R12 268 963,28 |

8) Regarding the zero percent decision for 2016, please indicate:

a) How much your institution received in state subsidies to cover the 0% increase and the extent, if any, of the shortfall?

Univen received R33,9 million in January 2016 to cover the shortfall for 2016 which covered the intended increase in total.

b) The impact on any shortfall on operational costs or academic offering

Slowdown in filling of positions. Not certain what the future will hold.

c) Measures adopted by the institution to increase its budget in the last 5 years

Establishment of third stream income generating entity in 2010.

Council adopted a Survival Kit as follows:

Need R35m per annum (excluding inflation) to survive beyond 2018.

Two opportunities exist:

RAISE FUNDS

- i. UIGC to contribute R14m annually to Univen and grow by 20% per annum*
- ii. Univen Foundation to contribute R15m annually to Univen and grow by 20% per annum*
- iii. Contract Research and Research Output to increase by R5m per annum*
- iv. Univen Radio to contribute R1m per annum through advertisements*
- v. Alumni to contribute R1m per annum and grow by 10% per annum*
- vi. Leveraging suppliers/contractors/service providers/staff to contribute R2m and grow by 10% per annum*

Total Potential Income from above R38m increasing into the future.

Manage Costs (Financial Model to provide Sensitivity Analyses)

- i. Staff reconfiguration to give R20m per annum*
- ii. Utility savings to give R5m per annum*
- iii. Improve quality to minimize maintenance costs R2m*
- iv. Furniture specifications to apply R2m saving on existing furniture replacement*
- v. S&T savings R2m per annum*
- vi. Training and conferences R2m saving*

Total potential savings from the above R33m. Realise ongoing savings into the future.

- d) Whether, and to what extent, the 2016 zero percent fee increase impacted on staff employment and retention (including management, academic, administrative and other support staff)

The 2016 zero % increase did not impact on staff employment and retention. Univen used the 2015 budget for 2016 as well and all additional requirements had to be motivated separately.

- e) Whether, and to what extent, the zero percent fee increase impacted on:

Staff/student ration not optimal and need to be corrected over next period.

- The student/staff ratio

| School | Staff/student ratio (FTE's) |
|-----------------------------------|------------------------------------|
| Agriculture | 1:10 |
| Education | 1:64 |
| Environmental Sciences | 1:29 |
| Health Sciences | 1:21 |
| Human and Social Sciences | 1:36 |
| Law | 1:44 |
| Management Sciences | 1:27 |
| Mathematical and Natural Sciences | 1:28 |
| Institutional | 1:29 |

- The student: staff ratio

| Faculty ► Department | 2014 | | | | 2015 | | | |
|--------------------------------|-------------------|----------------------------|-----------------------------|--------------------|----------------------------|-----------------------------|--------------------|--------------|
| | FTE_Enrol | InstrRes Staff FTE Need | nstrRes Staff FTE Actual | % Actual from Need | InstrRes Staff FTE Need | nstrRes Staff FTE Actual | % Actual from Need | |
| AGRICULTURE | 284,984 | 28 | 37 | 134,2% | 385,532 | 38 | 37 | 97,9% |
| EDUCATION | 1 678,782 | 89 | 34 | 37,9% | 1 791,563 | 91 | 28 | 30,9% |
| ENVIRONMENTAL SCIENCES | 992,921 | 86 | 38 | 44,3% | 1 153,040 | 100 | 40 | 40,0% |
| HEALTH SCIENCES | 1 170,016 | 100 | 56 | 56,2% | 1 157,239 | 100 | 55 | 55,1% |
| HUMAN AND SOCIAL SCIENCES | 2 541,669 | 128 | 71 | 56,0% | 2 678,271 | 135 | 75 | 55,9% |
| LAW | 1 102,922 | 55 | 26 | 46,5% | 1 045,534 | 52 | 24 | 45,9% |
| MANAGEMENT SCIENCES | 1 412,640 | 72 | 49 | 68,3% | 1 517,434 | 77 | 57 | 73,9% |
| MATHEMATICAL& NATURAL SCIENCES | 1 885,655 | 135 | 72 | 53,6% | 1 982,621 | 142 | 72 | 50,5% |
| Total | 11 161,354 | 693 | 383 | 55,3% | 11 820,646 | 741 | 410 | 55,4% |

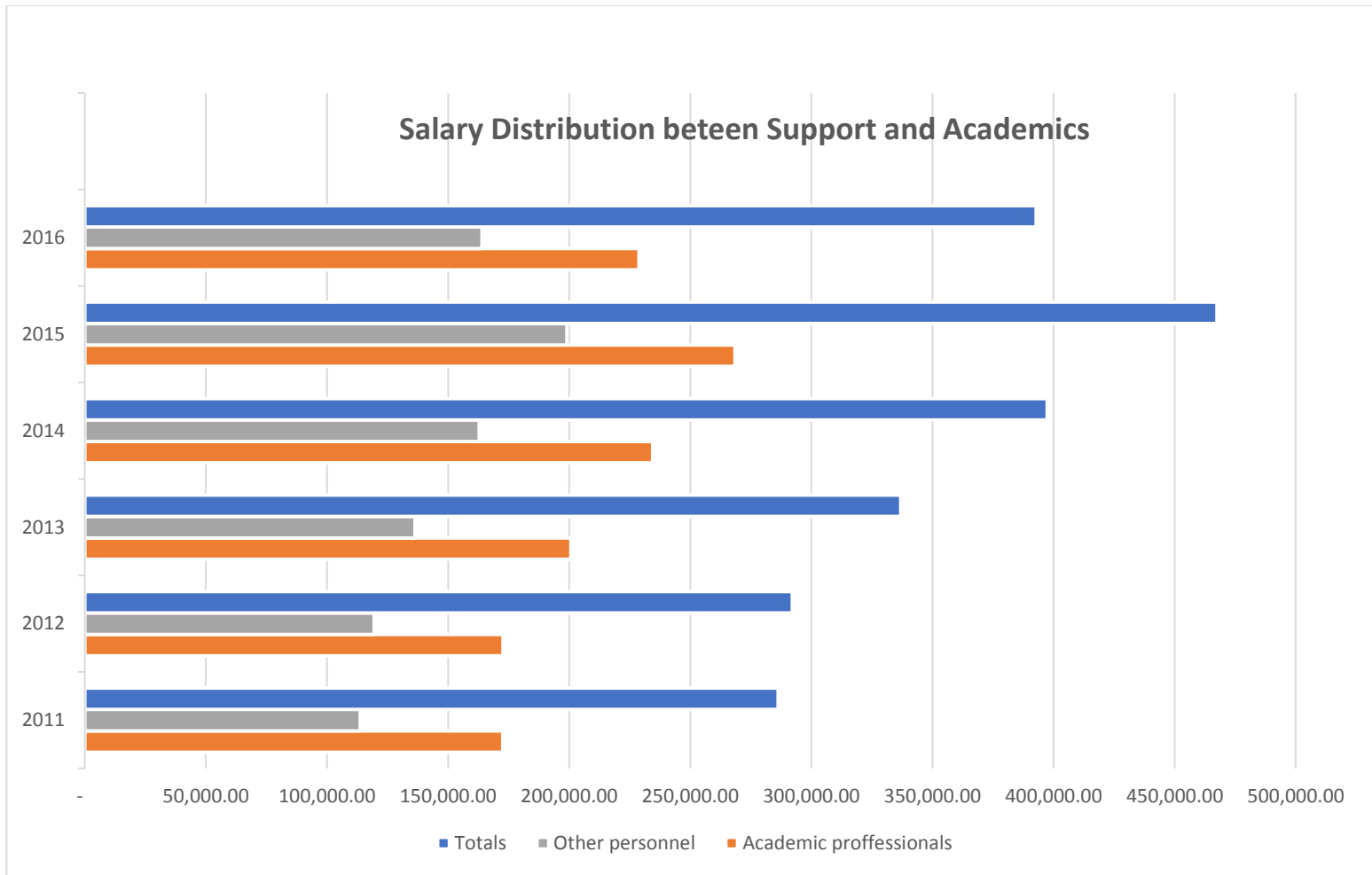
- Staff salaries

Univen will be very cautious in the 2017 salary negotiations as well as the insourcing debate:

- *Univen has taken a decision to pay its staff at the 50th percentile of the RemChannel Scales.*
- *Due to the #FeesMustFall process, Univen has in mind to move to a CPI plus a % in the salary negotiations with its representative bodies.*

- *DHET has set guidelines of between 58% and 62% of turnover minus 3rd Stream Income and Research Income.*

| | 31-Dec-14 | 31-Dec-15 |
|--|------------------|------------------|
| | | |
| Total Income | 806 810,00 | 955 908,00 |
| | | |
| Total Income net of research and 3rd stream income | 721 588,00 | 822 728,00 |
| | | |
| Staff Cost | 397 325,00 | 467 483,00 |
| | | |
| Staff cost as % of Turnover | 55% | 57% |



- *Insourcing will only be done under the Univen Innovative Growth Company and at Sectoral Rates plus medical and Provident Fund contributions.*

9) Considering the 2013 White Paper for Post School Education and Training target of 1.6 million students by 2030:

a) Does the institution have capacity to accommodate more enrolments than currently within their current infrastructure and related resources?

No, the current infrastructure is not sufficient despite a multimillion expansion at the University of Venda over the past nine years.

Univen was initially build for 5000 students.

- In a number of classes especially first year students have to stand. Service courses such as English Communication Skills/Physics/Biology/Mathematics and Chemistry are offered by one school across a number of schools for all science schools Environmental/Agricultural. Health and Mathematical and Natural Sciences.*
- The immediate need is need is for six large lecture halls and for 500 and 600 capacity. This*
- The second larger need is for 50 staff offices to relieve pressure on academic staff and support staff. The Human Resources Staff and ICT staff in particular are staying in unacceptable conditions and HR staff cannot provide any privacy when staff come to speak to them on personal matters.*
- For dedicated teaching and instruction 35 posts have been approved by Council with a commitment of 10% growth in Academic Staff annually.*

b) If not, is it capable of expanding its infrastructure and resources for such purpose and to what extent? *See response below.*

c) What is the estimated cost and other implications of such expansion? See response below.

Questions 9 {b} and {c} is answered in a combined way below:

The current infrastructure projects indicated below are funded from DET funds, Council Controlled Funds as well as a R300million loan from DBSA. Over and above these projects Univen is in dire need of 6 Lecture halls with a capacity of 400 to 600 seats each (R130m), a Building for Engineering Sciences (R94m), an ICT Building (R85m), a Management Sciences Building (R65m) and a building for the School of Law (R55m) at a combined cost of R429m .

| | | |
|---|---|-----------------|
| 1 | Reconfiguration of existing main gate and upgrade | R5 700 000.00 |
| 2 | Refurbishment of empty shell in Life Sciences building | R5 081 000.00 |
| 3 | Upgrading student entertainment area | R3 051 336.54 |
| 4 | Agriculture farm renewal project New broiler house, refurbishment of mega store room, office complex and amenities, refurbishment of existing facilities | R10 000 000.00 |
| 5 | Construction of Abattoir, piggery and milking parlour | R18 459 872.07 |
| 6 | 26 units staff houses complex phase 1A | R 30 574 359.21 |
| 7 | 8 Units staff houses complex phase 1B | R 11 131 313.13 |
| 8 | Extension to DSU building, walkways and ramps. Reconfiguration of existing student affairs building, 2 labs; 18 offices; 2 classrooms | R11 229 000.00 |
| 9 | New Health Sciences Building. 2 x 150 seater lecture halls; 4 Labs; 2 classrooms; 6 seminar rooms; 22 offices | R43 198 681.70 |

| | | |
|----|---|------------------------|
| 10 | Student Residences 320 & 314 beds for female and male students respectively with amenities; 4 warden's flats. | R135 205 432.40 |
| 11 | Refurbishment of existing student residence ablutions F3 and F4 | R9 669 869.74 |
| 12 | Phase Two School of Education. 4 classrooms; 3 lecture halls; | R36 593 495.20 |
| 13 | African Languages and social sciences building 52 offices, 2 Labs, 2 studios, 3 lecture venues | R33 320 918.71 |
| 14 | Life Sciences Fume cabinets | R5 987 990.16 |
| 15 | Phase 1 Roads & Parking | R13 322 441.29 |
| 16 | Phase 2 Roads & parking Paving of road to Maungani gate, life sciences to agriculture, student admin to new campus clinic, new parking adjacent to office complex | R14 214 731.43 |
| 17 | Water storage | R7 036 231.65 |
| 18 | Student Centre. 35 offices, 1 parliament chamber, ATMs, food courts bookshop. | R24 880 079.89 |
| 19 | Accounting Lab | R1 500 000.00 |
| 20 | Student Village Approximately 1800 beds male female student rooms respectively, with communal amenities; 8 x warden's flats. | R299 651 591.31 |
| 21 | Life Sciences lab benches | R7 500 000.00 |
| 22 | Existing student residence ablutions refurbishment New showers, toilets, basins, sinks, tiles and paintwork. | R3 000 000.00 |
| 23 | Backlog infrastructure maintenance Implementation of infrastructure maintenance 6-year maintenance plan (2015 – 2010) | R15 767 000.00 |

| | | |
|--------------|-------------------------------------|------------------------|
| 24 | Multipurpose Hall | R45 000 000.00 |
| 25 | Main Administration building | R70 000 000.00 |
| 26 | House of Prayer | R15 000 000.00 |
| 27 | Staff Recreation Area | R15 000 000.00 |
| TOTAL | | R891 075 343.00 |